

CERTIFICATE

2018

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Topeka Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
Pauline Street Lights	19-2716	7	1,400	982	3,055
<b>Total</b>		xxxxx	1,400	982	3,055 ✓
<b>Fund</b>	<b>K.S.A.</b>		Resolution required? Vote publication required?	No	
General	79-1962	8	254,752	196,758	13,422
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery		9			
<b>Totals</b>		xxxxxx	254,752	196,758	13,422 ✓
<b>Budget Summary</b>		10			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	14,659,428
Pauline Street Lights	321,494
	Nov. 1, 2017 Valuation

Assisted by:

M&M Accounting

Address:

1001 SE 45th

Topeka KS 66609

Email:

MaryM@mmacct.com

Attest: Aug 8, 2017

County Clerk

*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held  
First levy in

for Mills for years.



2018

Topeka Township

Computation to Determine Limit for 2018 (Special)

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 915
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 915

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 4,107
5b. Personal property 2016	- 4,282
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2017	321,494
9. Total valuation less valuation adjustment (8 minus 7)	321,494
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 915
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	915
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 12
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 927

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas  
Township

2018

Topeka Township

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>193,803</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>193,803</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>34,212</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>1,025,981</u>	
5b. Personal property 2016	- <u>1,357,537</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>34,212</u>	
8. Total estimated valuation July 1, 2017	<u>14,686,336</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>14,652,124</u>	
10. Factor for increase (7 divided by 9)	<u>0.00233</u>	
11. Amount of increase (10 times 3)	+ \$ <u>453</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>194,256</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>194,256</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.300%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,519</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>196,775</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2018

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	80-122
General	Special Machinery	15,000	15,000	15,000	
Road	Special Machinery	-	-	-	
	Total	15,000	15,000	15,000	
	Adjustments*				
	Adjusted Totals	15,000	15,000	15,000	

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Topoka Township  
Shawnee County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Topola Township  
FUND PAGE  
Adopted Budget

2018

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Pauline Street Lights			
Unencumbered Cash Balance January 1	324	411	194
Receipts:			
Ad Valorem Tax	916	915	xxxxxx
Delinquent Tax			
Motor Vehicle Tax	208	161	222
Recreational Vehicle Tax	2	5	2
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		2	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Rec.			
Total Receipts	1,126	1,083	224
Resources Available:	1,450	1,494	418
Expenditures:			
Street Lights	1,039	1,300	1,400
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,039	1,300	1,400
Unencumbered Cash Balance Dec 31	411	194	xxxxxx
2016/2017/2018 Budget Authority Amount:	1,193	1,300	1,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,400
	Tax Required		982
Delinquent Comp Rate:	6.0%		0
Amount of 2017 Ad Valorem Tax			982

Budget Carryover into 2019	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2018 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover into 2019	
\$194	2017 Ending Cash Balance (est.)
\$224	2018 Non-AV Receipts (est.)
\$282	2018 Ad Valorem Tax (est.)
\$1,400	Total 2018 Resources Available
\$1,039	Less 2016 Expenditures
\$561	Projected 2019 carryover (est.)

Mill Rate Comparisons	
3.054	2018 Fund Mill Rate
2.800	2017 Fund Mill Rate
3.054	Total 2018 Mill Rate
2.800	Total 2017 Mill Rate

Resolutions? Vote publication require	No
Computed 2018 tax levy limit amount	982
Total 2018 tax levy amount	982

Topeka Township  
FUND PAGE

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	162,886	74,395	24,294
Receipts:			
Ad Valorem Tax	186,167	193,803	XXXXXXXXXXXX
Delinquent Tax	7,250		
Motor Vehicle Tax	19,341	16,820	19,007
Recreational Vehicle Tax	402	372	359
16/20 M Vehicle Tax	162	164	129
Commercial Vehicle Tax	5,312	4,995	5,214
Watercraft Tax		190	141
LA VTR			0
Gross Earnings (Intangibles) Tax			
City/Co Hwy	7,800	5,690	5,850
Reimbursement	12,998	15,000	
Cemetery	6,050	2,900	2,000
Interest on Idle Funds	582		0
Neighborhood Revitalization Rebate			
Miscellaneous			
Own miscellaneous exceed 10% of Total Rec			
Total Receipts	246,064	240,034	33,700
Resources Available:	348,950	314,629	57,994
Expenditures:			
Officers Pay	3,861	4,212	4,212
Salaries & Wages	48,783	52,800	54,000
Employee Benefits	15,202	15,300	16,000
Supplies	1,321	1,500	1,500
Equipment	18,878		
Road Material	146,916	170,585	136,240
Insurance	8,593	11,000	11,090
Publication	111	200	200
Utilities & services	5,765	6,860	7,100
Legal & Accounting	9,423	9,000	9,500
		4,538	
Cash Forward (2018 column)			
Transfer to Spec. Mch. (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mch. (City has Levy)	15,000	15,000	15,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	274,355	290,335	254,762
Unencumbered Cash Balance Dec 31	74,595	24,294	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	279,148	290,335	254,752
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	254,752
		Tax Received	196,758
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	196,758

Desired Carryover Into 2019	
Desired Carryover Amount:	50
Estimated MHI Rate Impact:	
2018 Tot Exp/Non-Appr Must Be:	50
Expenditures Must Be Charged by:	50

<u>Projected Carryover July 2019</u>	
\$24,294	2017 Ending Cash Balance (est.)
\$33,700	2018 Non-AV Receipts (est.)
\$196,758	2018 Ad Valorem Tax (est.)
\$254,752	Total 2018 Resources Available
\$268,073	Less 2018 Expenditures + 5%
<u>\$33,721</u>	Projected 2019 Carryover (est.)

Mill Rate Comparison	
13.397	2018 Fund Mill Rate
13.130	2017 Fund Mill Rate
13.397	Total 2018 Mill Rate
13.130	Total 2017 Mill Rate

Resolution? Vote publication require	No
Computed 2015 tax levy limit amount	195,775
Final 2018 tax levy amount	196,758



2018

Topeka Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			5,842
Special Highway/Gasoline Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	0	0	5,842
Total Receipts	0	0	5,842
Resources Available:			
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	0	0	0
Total Expenditures	0	0	XXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:			
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	0

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	101199
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	15,000
Interest on Idle Funds	
Other	
Resources Available:	116199
Total Expenditures	27000
Unencumbered Cash Balance, Dec 31	89,199



First published in The Topeka Metro News, Monday, July 17, 2017

The governing body of  
Toneka Township  
Shawnee County

## BUDGET SUMMARY

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Pauline Street Lights	1,039	2.807	1,300	2.800	1,400	982	3.054
Total	1,039	2.807	1,300	2.800	1,400	982	3.054

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate
General	274,355	13.685	290,335	13.130	234,752	196,758	13.397
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery	27,000						
Totals	301,355	13.685	290,335	13.130	234,752	196,758	13.397
Less: Transfers	15,000		15,000		15,000		
Net Expenditure	286,355		275,335		219,752		
Total Tax Levied:							
Township	189,455		193,803		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	13,944,010		14,760,665		14,686,336		

Outstanding indebtedness, Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Payable	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

# The Topeka Metro News

P.O. Box 1794  
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(785) 232-8600

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TOPEKA TOWNSHIP  
1935 SE 53RD ST  
TOPEKA KS 66609-9486

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Kruse, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and  
State for a period of more than one year prior to the first  
publication of the notice attached, and has been  
entered at the post office as Periodicals Class mail  
matter. That a notice was published in all editions of the  
regular and entire issue for the following subject matter  
(also identified by the following case number, if any)

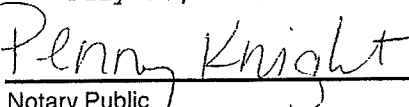
for 1 consecutive week(s), as follows:

BUDGET HEARING - TOPEKA TOWNSHIP  
7/17/17

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 17, 2017

  
\_\_\_\_\_  
Notary Public

PENNY KNIGHT  
Notary Public-State of Kansas  
My Appt. Expires Dec. 31, 2017

L68298